

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa

PERÍODO: DEL 1º DE ENERO AL 30 DE SEPTIEMBRE DE 2022
(PESOS)

Concepto (c)	Egresos							Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado			
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)	596,031,621.96	80,977,204.11	677,008,826.07	487,275,378.12	459,519,339.15	189,733,447.95		
A. AYUNTAMIENTO	10,733,648.00	49,755.90	10,783,403.90	7,285,223.26	7,271,503.69	3,498,180.64		
B. SINDICATURA	6,084,304.10	-47,816.09	6,036,488.01	3,807,258.99	3,800,953.05	2,229,229.02		
C. PRESIDENCIA	31,350,747.00	5,716,102.74	37,066,849.74	30,410,998.19	30,009,861.30	6,655,851.55		
D. SECRETARIA DEL AYUNTAMIENTO	81,552,157.65	4,130,785.74	85,682,943.39	60,312,764.24	59,684,772.70	25,370,179.15		
E. TESORERIA MUNICIPAL	55,835,996.57	9,953,003.45	65,789,000.02	43,660,760.77	41,776,037.17	22,128,239.25		
F. ORGANO DE CONTROL Y EVALUACION GUB.	8,150,693.35	-215,150.48	7,935,542.87	5,170,102.47	5,154,914.52	2,765,440.40		
G. DIR. GRAL DE SERVICIOS PUBLICOS	118,174,948.05	496,415.03	118,671,363.08	84,340,911.22	72,234,749.37	34,330,451.86		
H. DIR. GRAL DE INFRAEST. URB. Y ECOLO	82,726,518.66	39,491,323.39	122,217,842.05	92,437,330.61	82,945,433.11	29,780,511.44		
I. DIR. GENERAL DE DESARROLLO SOCIAL	54,929,657.46	-1,549,356.21	53,380,301.25	39,880,071.95	39,062,178.70	13,500,229.30		
J. DIR. GRAL. DE DESARROLLO ECONOMICO	7,835,821.00	-1,832,736.26	6,003,084.74	3,336,058.84	3,306,735.03	2,667,025.90		
K. JEFATURA DE POL. PREV. Y TRANSITO M	64,636,371.59	18,390,194.51	83,026,566.10	62,104,445.40	61,640,407.78	20,922,120.70		
L. OFICIALIA MAYOR	74,020,758.53	6,394,682.39	80,415,440.92	54,529,452.18	52,631,792.73	25,885,988.74		
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L)	171,457,547.03	-179,652.00	171,277,895.03	110,775,693.05	110,699,069.06	60,502,201.98		
A. AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00		
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00		
C. PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00		
D. SECRETARIA DEL AYUNTAMIENTO	4,527,341.05	-45,303.18	4,482,037.87	2,869,778.33	2,869,778.33	1,612,259.54		
E. TESORERIA MUNICIPAL	59,310,751.99	200,743.52	59,511,495.51	44,693,998.07	44,693,998.07	14,817,497.44		
F. ORGANO DE CONTROL Y EVALUACION GUB.	0.00	0.00	0.00	0.00	0.00	0.00		
G. DIR. GRAL DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00		
H. DIR. GRAL DE INFRAEST. URB. Y ECOLO	54,274,136.73	0.00	54,274,136.73	28,651,086.47	28,651,086.47	25,623,050.26		
I. DIR. GENERAL DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00		
J. DIR. GRAL. DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00		
K. JEFATURA DE POL. PREV. Y TRANSITO M	53,345,317.26	-335,092.34	53,010,224.92	34,560,830.18	34,484,206.19	18,449,394.74		
L. OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00		
III. Total de Egresos (III = I + II)	767,489,168.99	80,797,552.11	848,286,721.10	598,051,071.17	570,218,408.21	250,235,649.93		

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